

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

BAR No. 1

Department : DSWD 10
Agency :
Operating Unit :
Organization Code (UACS) :

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: Social Protection Policy Services													
No. of policies disseminated													
Percentage of policies that are updated, issued, and disseminated in the last three (3) years													
No. of Regional SPDR updated annually				1					1				
No. of research developed / enhanced / implemented / completed													
a. No. of research proposal developed / enhanced													
b. No. of research implemented													
c. No. of research completed													
No. of policy/research fora conducted													
Social Technology Developed													
No. of Completed Social Technologies (FO initiated)			5					5					
No. of social technologies initiated by Field Offices													
a. No. of concept paper/program designed/guidelines for pilot-testing developed				1					1				
b. No. of social technology - on-going pilot testing		1			2		1			2	1		
c. No. of social technology guidelines developed													
d. No. of manual developed and/or finalized													
e. No. of project documentation completed				7					7				
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS)													
A. CHILDR Total No. of Children served													
1. No. of CNSP served							89	118	99	95			
0 to less than 1							9	6	4	3			
1 to below 5							6	9	12	4			
5 to below 10							14	29	25	11			
10 to below 14							40	38	33	33			
14 to below 18							16	36	25	26			
18 and above							4	0	0	18			
a. Abandoned							12	23	18	5			
b. Neglected							22	22	24	11			
c. Voluntary Committed / Surrendered							0	1	0	2			
d. Sexually-abused							27	51	36	42			
Rape							16	33	29	27			
Incest							7	17	5	13			
Acts of Lasciviousness							4	1	2	2			
e. Sexually-exploited													
Victims of Pedophilia													
Victims of Prostitution													
Victims of Pornography													
Victims of Cyber Pornography													
Victims of Sexual Harassment													
f. Physically-abused / maltreated /battered							9	8	10	4			
g. Children in Situations of Armed Conflict													
Affected													
Involved													
h. Victims of Child Labor							1						
i. Victims of Child Trafficking							11	11	11	29			
j. Street Children							7						
a. Street Living													
b. Street Working													
c. Children on the Street							7						
k. Victims of Illegal recruitment													
l. Children with HIV / AIDS													
m. Psychologically/Emotionally Abused										1			
n. Children with Disabilities							1	2		1			
Orthopedically handicapped								2					
Hearing/speech impaired													
Visually impaired													
Mentally challenged										1			
Other handicapped							1						
2. No. of CNSP provided with the following services							122	182	161	102			

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a.	Medical Assistance							0	1	0	0			
b.	Burial Assistance							0	0	0	0			
c.	Transportation Assistance							0	4	9	5			
d.	Educational assistance							0	29	33	1			
e.	Psychological evaluation							3	0	4	0			
f.	Food Subsidy (Hot Meals)													
g.	Counseling							74	118	99	59			
h.	Referral							38	30	10	0			
i.	Others (Pls. Specify)							7	0	6	37			
	Food Assistance							7	0	0	3			
	Legal Service							0	0	6	8			
	Financial Assistance							0	0	0	26			
3.	No. of children provided with Travel Clearance							255	267	161	162			
4.	No. of children served thru Child Placement Services:													
	a. Placed-Out for Adoption													
	Issued with CDCLAA									7	10			
	Issued with PAPA							24	14	2				
	Issued with ACA									2				
	Cleared for Inter-Country Adoption (ICA)							17	1					
	b. Placed-Out for Foster Care							50	14	77	26			
	With Subsidy							7	9	1				
	Without Subsidy							43	5	12	26			
	c. Legal Guardianship													
5.	Other CNSP cases served (Displaced Children)							1						
6.	Other Services provided (Counseling)							5						
B. WOMEN 1.														
(18 < 60 yrs. Old)														
a.	Sexually-abused							5	0	1	0			
	Rape							5	0	1	0			
	Incest							0	0	0	0			
	Acts of Lasciviousness							0	0	0	0			
b.	Physically-abused / maltreated /battered							3	16	0	2			
c.	Victims of illegal recruitment							0	0	0	0			
d.	Victims of involuntary prostitution							0	0	0	0			
e.	Victims of armed conflict							0	0	0	0			
f.	Victims of trafficking							7	0	5	0			
g.	Others (Pls. Specify)							20	16	27	32			
	economic							11	16	17	23			
	emotionally battered							9	0	10	5			
	abandoned							0	0	0	4			
2.	No. of women provided with:													
a.	Counseling							35	32	69	20			
b.	Psychological evaluation							1	2	2	0			
c.	Psychiatric evaluation							0	0	0	0			
d.	Legal services							6	2	4	0			
e.	Medical Assistance							0	3	0	3			
f.	Burial Assistance							0	0	0	0			
g.	Transportation Assistance							3	3	5	2			
h.	Food Subsidy (Hot Meals)							0	0	11	0			
i.	Referrals							13	12	13	14			
j.	Others (Please specify)							2	4	1	5			
	Food Packs							2	0	0	0			
	Food and Non-Food Assistance							0	4	0	5			
	Livelihood							0	0	1				
C. FAMILY Unduplicated no. of families served														
1. Foster F: 1.	Unduplicated no. of foster families served							13	22		33			
	a. Applicants							10	0		0			
	b. Licensed							48	22		33			
	Active							48	22		33			
	a) With Subsidy							7	2		0			
	b) Without Subsidy							41	20		33			
	Inactive													
2. Adoptive 2.	Unduplicated no. of adoptive families served													
	a. Applicants													
	b. Approved													
	c. Matched													
3. Solo Par 3.	Unduplicated no. of Solo Parent served													
	3.1 Type of services provided to Solo Parent. Pls. Specify													
	a. Medical Assistance													
	b. Burial Assistance													
	c. Transportation Assistance													
	d. Counseling													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
e. (Insert other type of services)													
f. (Insert other type of services)													
g. (Insert other type of services)													
D. OTHER Unduplicated no. of other clients served													
1. Unduplicated no. of PWDs served													
1.1. No. of PWDs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
2. Unduplicated no. of Senior Citizens served													
2.1. No. of SCs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
f. Counseling													
g. (Insert other type of services)													
h. (Insert other type of services)													
i. (Insert other type of services)													
3. Unduplicated no. of M/WEDC served													
3.1. No. of M/WEDC provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
3. Unduplicated no. of Youth served													
3.1. No. of Youth provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. Educational Assistance													
g. (Insert other type of services)													
h. (Insert other type of services)													
4. Unduplicated no. of OFWs served abroad													
4.1. No. of OFWs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
5. Unduplicated no. of OFWs served locally													
5.1. No. of OFWs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION													
I. CLIENTS SERVED THROUGH CRISIS INTERVENTION UNITS													
1. Unduplicated no. of clients served													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<i>a. CNSP</i>							18	120	744	1411			
<i>b. Youth</i>							11	759	2143	7347			
<i>c. MWEDC</i>							267	1924	7729	10057			
<i>d. PWDs</i>													
<i>e. Senior Citizens</i>							29	269	9	1610			
<i>f. Others (Please specify)</i>													
2. Services provided to the following clients:													
<i>a. CNSP</i>													
Counseling							0	0	0	0			
Medical Assistance							2	25	45	529			
Burial Assistance							7	2	5	2			
Transportation Assistance							0	21	11	3			
Food Subsidy (Hot Meals)							0	0	0	0			
Educational Assistance							0	73	679	875			
Referrals							1	0	0	0			
Others (Please specify)							8	2	4	2			
Food and Non-Food Assistance							2	2	4	2			
Other Emergency Assistance							6	0	0	0			
<i>b. Youth</i>													
Counseling							0	0	0	0			
Medical Assistance							0	44	205	349			
Burial Assistance							0	4	49	45			
Transportation Assistance							0	25	17	16			
Food Subsidy (Hot Meals)							0	0	0	0			
Educational Assistance							10	709	1866	6866			
Referrals							0	0	0	0			
Others (Please specify)							2	0	6	71			
Food and Non-Food Assistance							0	0	3	71			
Food Packs							1	0	3	0			
Other Emergency Assistance							1	0	0	0			
<i>c. MWEDC</i>													
Counseling							0	0	0	0			
Medical Assistance							180	1346	5559	7225			
Burial Assistance							20	298	1096	1518			
Transportation Assistance							21	116	257	176			
Food Subsidy (Hot Meals)							0	0	0	36			
Referrals							0	2	0	0			
Others (Please specify)							44	162	817	1202			
Educational assistance							3	110	619	1049			
Food and Non-Food Assistance							0	43	157	153			
Food packs							35	9	41	0			
Other Emergency Assistance							6	0	0	0			
<i>d. PWD</i>													
Counseling									0	0			
Medical Assistance									0	0			
Burial Assistance									0	0			
Transportation Assistance									7	0			
Food Subsidy (Hot Meals)									0	0			
Referrals									0	0			
Others (Please specify)									2	0			
Food and Non-Food Assistance									2	0			
<i>e. Senior Citizens</i>													
Counseling							0	0	0	0			
Medical Assistance							15	187	877	1334			
Burial Assistance							4	57	132	175			
Transportation Assistance							0	23	34	24			
Food Subsidy (Hot Meals)							0	0	0	0			
Referrals							0	0	0	0			
Others (Please specify)							10	9	113	80			
Educational Assistance							0	0	33	35			
Food and Non-Food Assistance							0	5	69	37			
Food Packs							7	0	11	8			
Other Emergency Assistance							3	4	0	0			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<i>r. Others (Please specify)</i>													
Counseling													
Medical Assistance													
Burial Assistance													
Transportation Assistance													
Food Subsidy (Hot Meals)													
Referrals													
Others (Please specify)													
FOOD & NON-FOOD													
EDUCATIONAL ASSISTANCE													
MFO 2: SOCIAL PROTECTION SERVICES													
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUS													
Supplementary Feeding Program (SFP)													
QUANTITY													
No. of day care/Supervised Neighborhood Play children provided with supplementary feeding		107906	107906	115430	115430		122136	123991	118710	133229			
QUALITY													
Percentage of day care children with maintained normal nutritional status			10.00%					9.54%		90.34%			
Percentage of school children with improved nutritional status													
TIMELINESS													
Percentage of day care/school children provided with timely feeding sessions				100.00%	100.00%				92.47%	100.00%			
Recovery and Reintegration Program for Trafficked Persons (RRPTP)													
QUANTITY													
No. of trafficked persons assisted							50	18	11	15	29	73	
QUALITY													
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
TIMELINESS													
Percentage of clients provided with assistance/service within the prescribed time													
Social Pension Program for Indigent Senior Citizens													
QUANTITY													
No. of indigent senior citizens provided with social pension		19417	19417	19417	19417		15813	15813	2801	6758			
QUALITY													
Percentage of beneficiaries for the last three years who were found ineligible		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
TIMELINESS													
Percentage of indigent senior citizens who received grants on the scheduled pay-out		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)													
QUANTITY													
No. of street children served													
No. of Bajau children served													
No. of street families served													
No. of Bajau families served													
QUALITY													
Percentage of ineligible street children served													
Percentage of ineligible Bajau children served													
Percentage of ineligible street families served													
Percentage of ineligible Bajau families served													
TIMELINESS													
Percentage of street children provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time													
Percentage of street families provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time													
Disaster Relief Assistance													
QUANTITY													
Number of families/individuals provided with relief assistance							3809	432 Families	917				
QUALITY													
Percentage of ineligible families/individuals provided with relief assistance							0.00%	0.00%	0.00%				
TIMELINESS													
Percentage of families/individuals provided with relief assistance within three to five (3-5) days							100.00%	100.00%	100.00%				
MFO 2: SOCIAL PROTECTION SERVICES													
DSWD CORE PROGRAMS (TATSULO)													
Pantawid Pamilyang Pilipino Program (Pantawid)													
QUANTITY													
No. of household beneficiaries served		250000	250000	284409			248241	248005	261227	258889			
QUALITY													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of beneficiaries who were found ineligible		0.00%	0.00%	0.00%	0.00%		0.96%	0.95%	8.87%	3.98%			
TIMELINESS													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		96.00%		100.00%	96.32%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY													
Number of children beneficiaries										69693			
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)													
QUANTITY													
No. households beneficiaries (homeless street families and IP households) served					11763					19750			
QUALITY													
Percentage of beneficiaries who were found ineligible										0.00%			
TIMELINESS													
Percentage of homeless street families receiving cash grants within approved timeline													
Sustainable Livelihood Program (SLP)													
QUANTITY													
Number of families served thru Microenterprise Development		7315	7315	11028	5851		3201	2792	5488	20327			
Number of families served thru Employment Facilitation for at least 3 months		75	75	125	125		58	29	123	606			
QUALITY													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.12%			
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
Percentage of families served with existing microenterprise for at least one year		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
Percentage of families served thru Employment Facilitation who are employed for at least 6 months		0.00%	0.00%	100.00%	100.00%		1.00%	14.00%	100.00%	100.00%			
TIMELINESS													
Percentage of families served thru Microenterprise Development and Employment Facilitation one month		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
National Community-Driven Development Program (NCDDP)													
QUANTITY													
No. of completed community sub-projects							73	39	95				
No. of family beneficiaries from completed sub-projects							21130	10140	2435				
TIMELINESS													
Percentage of completed sub-projects within a given period													
CENTERS													
Haven for Women												89	
Home for Girls												71	
Regional Rehabilitation Center for Youth												88	
Reception Study Center for Children												47	
MFO 3: CAPACITY BUILDING SERVICES													
PI SET 1													
QUANTITY No. of persons provided with training services													
-persons/actual participants coming from:													
a. LGUs			60	173	140			47	170	133			
b. NGOs				282	218				282	215			
c. POs		815	279	31	22		777	264	31	20			
d. Stakeholders			93	5462				35	5451				
e. NGAs					15					13			
f. Volunteers					133					133			
QUALITY % of trainees who rate training courses satisfactory or better													
a. LGUs			100.00%	100.00%	100.00%			100.00%	100.00%	100.00%			
b. NGOs				100.00%	100.00%				100.00%	100.00%			
c. POs		90.00%	100.00%	100.00%	100.00%		92.30%	100.00%	100.00%	100.00%			
d. Stakeholders													
e. NGAs					100.00%					100.00%			
f. Volunteers					100.00%					100.00%			
TIMELINESS % of training courses completed as designed													
a. LGUs			100.00%	100.00%	100.00%			78.00%	100.00%	100.00%			
b. NGOs				100.00%	100.00%				100.00%	100.00%			
c. POs		100.00%	100.00%	100.00%	100.00%		100.00%	94.62%	100.00%	100.00%			
d. Stakeholders													
e. NGAs					100.00%					100.00%			
f. Volunteers					100.00%					100.00%			
PI SET 2													
QUANTITY No. of intermediaries provided with technical assistance													

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a. LGUs		10	93				15	93	21	93			
b. NGOs													
c. POs							2						
QUALITY % of intermediaries who rate assistance as good or better							2						
a. LGUs			100.00%	100.00%	100.00%			100.00%	100.00%	100.00%			
b. NGOs													
c. POs													
TIMELINE % of technical services provided within 15 days upon receipt of request													
a. LGUs				100%			100%		100%				
b. NGOs							100%						
c. POs							100%						
PI SET 3													
QUANTITY No. of intermediaries provided with resource augmentation													
a. LGUs							15	8	8	5			
b. NGOs													
c. POs													
QUALITY % of recipients who rate assistance as good or better													
a. LGUs							100.00%	100.00%	100.00%	100.00%			
b. NGOs													
c. POs													
TIMELINE % of request for resource augmentation acted within three to five (3 to 5) working days upon receipt of request													
a. LGUs							100.00%	100.00%	100.00%	100.00%			
b. NGOs													
c. POs													
MF0 4: REGULATORY SERVICES													
1. No. of SWDAs assessed and registered													
1.1 No. of SWDAs assessed		5	2		4		6	2		11			
1.2 No. of SWDAs Registered		4					4						
2. No. of SWAs assessed and licensed													
2.1 No. of SWAs assessed		3	7	3			6	7	2	7			
2.2 No. of SWAs licensed		3	3				4	3	2				
3. No. of SWAs assessed and endorsed													
3.1 No. of SWAs assessed		1					2		1	7			
3.2 No. of SWAs endorsed		1					2		1				
4. No. of Service Providers assessed and Endorsed													
4.1 No. of PMC assessed					5				1	11			
4.2 No. of SWMCC assessed					3				5	8			
4.3 No. of PMC endorsed					5				1	11			
4.4 No. of SWMCC endorsed					3				5	8			
5. DCC/DCW assessed/accredited													
5.1 DCC/DCW assessed		15	15	50	66		20	32	62	69			
5.2 DCC/DCW accredited		15	15	50	66		20	32	62	69			
6. Solicitation Permit Application Assessed/Issued/Monitored													
6.1 No. of solicitation permit applications assessed		ANA	1		1		None	1	1	2			
6.2 No. of solicitation permit issued		ANA			1		None		1	2			
6.3 No. of solicitation permit applications endorsed to SB		ANA	1				None	1					
6.3 No. of issued solicitation permit monitored		ANA	1				None	1					
7. No. of Duty Free requests assessed/endorsed/monitored													
7.1 No. of Duty Free requests assessed		ANA			ANA		None		1	1			
7.2 No. of assessed Duty Free requests endorsed to SB-Central Office		ANA					None		1				
7.3 No. of Duty Free applications endorsed to DoF monitored		ANA			ANA		None			1			
8. No. of complaints received and acted upon													
8.1 No. of complaints received		ANA					None						
8.2 No. of complaints acted upon		ANA					None						
8.3 % of complaints received acted upon		ANA					None						
8.4 % of complaints received acted upon within seven (7) working days		ANA					None						