QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

 Department
 : DSWD 10

 Agency
 :

 Operating Unit
 :

 Organization Code (UACS)
 :

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

				Physical Targe	Physical Targets				Physical Accompli	ishments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: Social Protection Policy Services													
No. of policies disseminated													
Percentage of policies that are updated, issued, and disseminated in the last three (3) years													
No. of Regional SPDR updated annually													
									'				
No. of research developed / enhanced / implemented / completed a. No. of research proposal developed / enhanced													
b. No. of research implemented c. No. of research completed			\longleftarrow							ļ!			
No. of policy/research fora conducted										 	 		
Social Technology Developed													
No. of Completed Social Technologies (FO initiated)			5					5					
No. of social technologies initiated by Field Offices													
No. of concept paper/program designed/guidelines for pilot-testing developed No. of concept paper/program designed/guidelines for pilot-testing developed			1		$oxed{\Box}$			1					
b. No. of social technology - on-going pilot testing c. No. of social technology guidelines developed			 		 		1		2	1 1			
d. No. of manual developed and/or finalized		,											
e. No. of project documentation completed				7					7				
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS)													
A. CHILDR Total No. of Children served	-		 	\vdash	 								
1. No. of CNSP served				1			89	118	99	95			
0 to less than 1							9	6	4	3			
1 to below 5 5 to below 10					 		14	9	12				-
10 to below 14							40	38	33	33			
14 to below 18							16	36	25	26			
18 and above							4	0	0	18			
a. Abandoned b. Neglected					 		12	23	18	,			-
c. Voluntary Committed / Surrendered				 			0	1	0	2			
d. Sexually-abused							27		36				
Rape							16	33	29	27			
Incest Acts of Lasciviousness					 		/	1/	5	13			-
e. Sexually-exploited	-						4	'					-
Victims of Pedophilia										 			
Victims of Prostitution													
Victims of Pornography Victims of Cyber Pornography				ļ!							ļ		
Victims of Cyber Pornography Victims of Sexual Harassment			 		\vdash								
f. Physically-abused / maltreated /battered							9	8	10) 4			
g. Children in Situations of Armed Conflict													
Affected		<u>'</u>											
Involved h. Victims of Child Labor							1						
i. Victims of Child Trafficking	-						11	11	11	29			
j. Street Children				·			7						
a. Street Living													
b. Street Working	<u> </u>	 _	igwdown	 '	\vdash		<u> </u>			<u> </u>		ļ———!	
c. Children on the Street k. Victims of Illegal recruitment	\vdash				├		<u> </u>			\vdash			
I. Children with HIV / AIDS	\vdash				\vdash					\vdash			
m. Psychologically/Emotionally Abused										1			
n. Children with Disabilities	\vdash	└	└─ ─	 _	——		1	2		1			
Orthopedically handicapped	$\vdash \vdash \vdash$				├			2		↓ ───			
Hearing/speech impaired Visually impaired	\vdash		 		\vdash					\vdash			
Mentally challenged			 	 						1		i	
Other handicapped							1						
2. No. of CNSP provided with the following services							122	182	161	102			

					Physical Targe	ets			F	Physical Accompl	ishments			
	Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	•	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
	a. Medical Assistance		3	4	J	0	7=(3+4+5+6)	8 0	1	10	0	12=(0+9+10+11)	13	14
	b. Burial Assistance							0	0	C	0			
	c. Transportation Assistance							0	20	93	5			
	d. Educational assistance e. Psychological evaluation							3	29	33	0			
	f. Food Subsidy (Hot Meals)													
	g. Counseling							74	118	99	59			
	h. Referral i Others (Pls. Specify)							38 7	0	- 10	37			
	Food Assistance							7	0	C	3			
	Legal Service							0	0	6	8			
	Financial Assistance							0	0	U	26			
3.	No. of children provided with Travel Clearance							255	267	161	162			
4.	No. of children served thru Child Placement Services: a. Placed-Out for Adoption													
1	Issued with CDCLAA									7	10			
1	Issued with PAPA							24	14	2			· · · · · ·	
1	Issued with ACA Cleared for Inter-Country Adoption (ICA)	 						17	1	2				
1	b. Placed-Out for Foster Care							50		77	26			
	With Subsidy							7	9	1				
	Without Subsidy c. Legal Guardianship	 						43	5	12	26			
5.	Other CNSP cases served (Displaced Children)							1						
6.	Other Services provided (Counseling)					 		5			-			
B. WOMEN1.	No. of women served													
(18 < 60 yrs. Old)	a. Sexually-abused							5	0	1	0			
	Rape Incest							5	0	1	0			
	Acts of Lasciviousness							0	0	0	0			
	b. Physically-abused / maltreated /battered							3	16	C	2			
	c. Victims of illegal recruitment d. Victims of involuntary prostitution							0	0	0	0			
	d. Victims of involuntary prostitution e. Victims of armed conflict							0	0	0	0			
	f. Victims of trafficking							7	0	5	0			
	g. Others (Pls. Specify)							20	16	27	32 23			
	economic emotionally battered							9	0	10	5			
	abandoned							0	0	C	4			
2.	No. of women provided with:													
	a. Counseling							35	32	69	20			
	b. Psychological evaluationc. Psychiatric evaluation							1	2	2	0			
	c. Psychiatric evaluation d. Legal services							6	2	4	0			
1	e. Medical Assistance							0	3	C	3			
1	f. Burial Assistance g. Transportation Assistance	<u> </u>						0	0	0	0			
1	g. Transportation Assistance h. Food Subsidy (Hot Meals)							0	0	11	0			
1	i. Referrals							13	12	13	14			
1	j. Others (Please specify) Food Packs	——				1		2	4	1	5			
	Food Packs Food and Non-Food Assistance							0	4	0	5			
1	Livelihood							0	0	1				
1						1					1			
	cated no. of families served													
1. Foster Fi1.	Unduplicted no. of foster families served							13	22		33			
	a. Applicants b. Licensed					1		48	22		33			
	Active							48			33			
	a) With Subsidy b) Without Subsidy	——				1		7	2		33			
1	Inactive							41	20		33			
2. Adoptive 2.	Unduplicated no. of adoptive families served													
1	a. Applicants													
1	b. Approved c. Matched													
3. Solo Par 3.	Unduplicated no. of Solo Parent served													
1	3.1 Type of services provided to Solo Parent. Pls. Specify	\vdash												
	a. Medical Assistance b. 'Burial Assistance	 												
	c. 'Transportation Assistance													
	d. 'Counseling													

				Physical Targe	ets			P	hysical Accompli	shments			
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
e. '(Insert other type of services)													
f. '(Insert other type of services)													
g. '(Insert other type of services)													
D. OTHER Unduplicated no. of other clients served	_		-					-					
1. Unduplicated no. of PWDs served													
1.1. No. of PWDs provided with the following services													
a. Medical Assistance													
b. 'Burial Assistance													
c. 'Transportation Assistance													
d. 'Food Subsidy (Hot Meals)													
e. 'Counseling													
f. '(Insert other type of services)	_												
g. '(Insert other type of services) h. '(Insert other type of services)													
ii. (iiisott outet type of services)			1										
2. Unduplicated no. of Senior Citizens served													
2.1. No. of SCs provided with the following services													
a. 'Medical Assistance													
b. 'Burial Assistance													
c. 'Transportation Assistance													
d. 'Food Subsidy (Hot Meals)	-	1	 								-		
f. 'Counseling	-		 										ļI
g. '(Insert other type of services) h. '(Insert other type of services)	-	1	 				1						
i. ((Insert other type of services)			l										
. (
3. Unduplicated no. of M/WEDC served													
3.1. No. of M/WEDC provided with the following services													
a. 'Medical Assistance													
b. 'Burial Assistance													
c. 'Transportation Assistance													
d. 'Food Subsidy (Hot Meals)													
e. 'Counseling f. '(Insert other type of services)	_		-					-					
g. '(Insert other type of services)													
h. '(Insert other type of services)													
(
3. Unduplicated no. of Youth served													
3.1. No. of Youth provided with the following services													
a. 'Medical Assistance													
b. 'Burial Assistance													
c. 'Transportation Assistance													
d. 'Food Subsidy (Hot Meals) e. 'Counseling	_		-					-					
f. 'Educational Assistance													
g. '(Insert other type of services)			1										
h. '(Insert other type of services)													
4. Unduplicated no. of OFWs served abroad													
4.1. No. of OFWs provided with the following services							l						
a. 'Medical Assistance							<u> </u>						
b. 'Burial Assistance	-		1				 						
c. 'Transportation Assistance d. 'Food Subsidy (Hot Meals)	-	 	 	-	 		 				}		
e. 'Counseling		l .	l		i i		l						1
f. '(Insert other type of services)		1	1										
g. '(Insert other type of services)		İ											
h. '(Insert other type of services)													
5. Unduplicated no. of OFWs served locally													
5.1. No. of OFWs provided with the following services	<u> </u>												
a. 'Medical Assistance	-	 	 				 						
b. 'Burial Assistance c. 'Transportation Assistance	1	1	1				1				1		
d. 'Food Subsidy (Hot Meals)		l	t				l						
e. 'Counseling		ł	t										
f. '(Insert other type of services)							i						
g. '(Insert other type of services)													
h. '(Insert other type of services)													
ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION	1						I						
		ł	t										1
I. CLIENTS SERVED THROUGH CRISIS 1. Unduplicated no. of clients served													
INTERVEN TION UNITS													

					Physical Targe	ets			P	Physical Accompli	ishments		Verience of	
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	a. CNSP						(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	18	120	744	1411	,		
	b. Youth							11	759	2143	7347			
	c. M/WEDC d. PWDs							267	1924	7729	10057			
	e. Senior Citizens							29	269	9	1610			1
	f. Others (Please specify)													
_														
2.	Services provided to the following clients: a. CNSP													-
	Counseling							0	0	0	0			
	Medical Assistance							2	25	45	529			
	Burial Assistance							7	2	5	2			
	Transportation Assistance Food Subsidy (Hot Meals)							0	0	0	0			
	Educational Assistance							0	73	679	875			
	Referrals							1	0	0	0			
	Others (Please specify) Food and Non-Food Assistance							8	2	4	2			₩
	Other Emergency Assistance							6	0	0	0			+
								<u> </u>						
	b. Youth Counseling							^	0	0	Λ.			₩
	Medical Assistance							0	44	205	349			++
	Burial Assistance							0	4	49	45			
	Transportation Assistance							0	25	17	16			$\perp = = 1$
	Food Subsidy (Hot Meals) Educational Assistance							10	709	1866	6866			-
	Referrals							0	0	0	0000			
	Others (Please specify)							2	0	6	71			
	Food and Non-Food Assistance							0	0	3	71			
	Food Packs Other Emergency Assistance							1	0	3	0			-
	Cital Emorganity resistance										Ĭ			1
	c. M/WEDC							0		0				
	Counseling Medical Assistance							180	1346	5559	7225			
	Burial Assistance							20	298	1096	1518			
	Transportation Assistance							21	116	257	176			
	Food Subsidy (Hot Meals) Referrals							0	0	0	36			
	Others (Please specify)							44	162	817	1202			
	Educational assistance							3	110	619	1049			
	Food and Non-Food Assistance							0	43	157	153			
	Food packs Other Emergency Assistance					1		35	9	41	0			
	Other Emergency Assistance							·	U					
	I DIVID													
	d. PWD Counseling									0				
	Medical Assistance									0				
	Burial Assistance									0				
	Transportation Assistance Food Subsidy (Hot Meals)	!				1				7				\vdash
	Referrals									0				\vdash
	Others (Please specify)									2				
	Food and Non-Food Assistance									2				+
										0				
	e. Senior Citizens													
	Counseling							0	0	0	0			\Box
	Medical Assistance Burial Assistance	1						15 4	187 57	877 132	1334 175			++
	Transportation Assistance							0	23	34	24			
	Food Subsidy (Hot Meals)		_					0	0	0	0			
	Referrals Others (Please specify)	-				1		0	0	0 113	0 80			
	Educational Assistance							0	0	33	35			\vdash
	Food and Non-Food Assistance							0	5	69		_		
	Food Packs							7	0	11	8			lacksquare
	Other Emergency Assistance							3	4	0	0			+
														\vdash
														+
														+

	1			Physical Targe	ets			P	hysical Accompli	ishments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
f. Others (Please specify)		, and the second	-			1=(0141010)		Ť			12-(010110111)		
Counseling													
Medical Assistance Burial Assistance	-												
Transportation Assistance													
Food Subsidy (Hot Meals)													
Referrals Others (Please specify)	-												
FOOD & NON-FOOD													
EDUCATIONAL ASSISTANCE													
	_												
MFO 2: SOCIAL PROTECTION SERVICES													
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUS													
Supplementary Feeding Program (SFP)	_												
QUANTITY													
No. of day care/Supervised Neighborhood Play children provided with supplementary feet	ding	107906	107906	115430	115430		122136	123991	118710	133229			
OHALITY.													\vdash
QUALITY Percentage of day care children with maintained normal nutritional status	—		10.00%					9.54%		90.34%			$\vdash \vdash \vdash$
Percentage of school children with improved nutritional status													
TIMELINESS				100.000	100.000				02.470	100.000/			
Percentage of day care/school children provided with timely feeding sessions	-			100.00%	100.00%				92.47%	100.00%			$\vdash \vdash \vdash$
Recovery and Reintegration Program for Trafficked Persons (RRPTP)													
QUANTITY												_	
No. of trafficked persons assisted	-					50	18	11	15	29	73		
QUALITY		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
TIMELINESS Percentage of clients provided with assistance/service within the prescribed time	-												-
rescentage of chemis provided with assistance/service within the prescribed time													
Social Pension Program for Indigent Senior Citizens													
QUANTITY No. of indicent copies attitude provided with social possion	-	19417	19417	19417	19417		15813	15813	2801	6758			-
No. of indigent senior citizens provided with social pension		19417	19417	19417	19417		15813	15813	2801	6/58			
QUALITY													
Percentage of beneficiaries for the last three years who were found ineligible		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
TIMELINESS													
Percentage of indigent senior citizens who received grants on the scheduled pay-out		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
			L										
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especi	ally Bajaus	Locally-Funded P	roject)										\vdash
No. of street children served													
No. of Bajau children served													
No. of street families served No. of Bajau families served	-												
QUALITY													
Percentage of ineligible street children served											_		
Percentage of ineligible Bajau children served Percentage of ineligible street families served	—									1			$\vdash \vdash \vdash$
Percentage of ineligible Bajau families served Percentage of ineligible Bajau families served													\vdash
TIMELINESS Percentage of street children provided with comprehensive services within the prescribed	time									1			$\vdash \vdash$
Percentage of sama-Bajau children provided with comprehensive services within the prescribed Percentage of Sama-Bajau children provided with comprehensive services within the prescribed													\vdash
Percentage of street families provided with comprehensive services within the prescribed	time												
Percentage of Sama-Bajau families provided with comprehensive services within the presonant and the pr	ribed time												lacksquare
Disaster Relief Assistance QUANTITY	—									1			$\vdash \vdash \vdash$
Number of families/individuals provided with relief assistance							3809	432 Families	917				
OHALITY													\vdash
QUALITY Percentage of ineligible families/individuals provided with relief assistance	-						0.00%	0.00%	0.00%	-			$\vdash \vdash \vdash$
								2.2370	2.30%				
TIMELINESS							400.00	400.00	400.5				
Percentage of families/individuals provided with relief assistance within three to five (3-5) da	ys						100.00%	100.00%	100.00%	1			\vdash
						<u> </u>							
MFO 2: SOCIAL PROTECTION SERVICES													
DSWD CORE PROGRAMS (TATSULO)	-									1			++
Pantawid Pamilyang Pilipino Program (Pantawid)													\vdash
QUANTITY		250000	250000	284409			248241	248005	261227	258889			
No. of household beneficiaries served	<u> </u>												$\perp \perp \perp$
QUALITY	-												$\vdash \vdash \vdash$
I worth												1	

				Physical Targe	ets			F					
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of beneficiaries who were found ineligible		0.00%	0.00%	0.00%	0.00%		0.96%	0.95%	8.87%	3.98%			
TIMELINESS													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		96.00%		100.00%	96.32%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY Number of children beneficiaries										69693			
										0,070			
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT) QUANTITY	-												
No. households beneficiaries (homeless street families and IP households) served					11763					19750			
QUALITY													
Percentage of beneficiaries who were found ineligible										0.00%			
TIMELINESS													
Percentage of homeless street families receiving cash grants within approved timeline													
Sustainable Livelihood Program (SLP)													
QUANTITY Number of families served thru Microenterprise Development	\vdash	7315	7315	11028	5851		3201	2792	5488	20327			}
Number of families served thru Employment Facilitation for at least 3 months		75	75	125	125		58	29	123	606			
QUALITY	-						1			1			}
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise D		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.12%			
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Fac Percentage of families served with existing microenterprise for at least one year	ilitation	0.00%	0.00%	0.00%	0.00%		0.00% 100.00%	0.00%	0.00%	0.00%			
Percentage of families served thru Employment Facilitation who are employed for at least 6	months	0.00%	0.00%	100.00%	100.00%		1.00%	14.00%	100.00%	100.00%			
TIMELINESS													
Percentage of families served thru Microenterprise Development and Employment Facilitati	on one month	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
National Community-Driven Development Program (NCDDP)													
QUANTITY No. of completed community sub-projects							73	30	95				
No. of family beneficiaries from completed sub-projects							21130	10140	2435				
TIMELINESS	-												
Percentage of completed sub-projects within a given period													
051/7500													
CENTERS	-												
Haven for Women Home for Girls											89		
Regional Rehabilitation Center for Youth											88		
Reception Study Center for Children											47		
MFO 3: CAPACITY BUILDING SERVICES													
PI SET 1													
QUANTITY No. of persons provided with training services													
-persons/actual participants coming from: a. LGUs	-		60	173	140			47	170	133			
b. NGOs				282	218				282	215			
c. POs d. Stakeholders	-	815	279 93	31 5462	22		777	264	31 5451				
e. NGAs			,,,	2.702	15				2101	13			
f. Volunteers QUALITY % of trainees who rate training courses satisfactory or better	-				133		1			133			}
a. LGUs			100.00%	100.00%	100.00%			100.00%	100.00%	100.00%			
b. NGOs c. POs	-	90.00%	100.00%	100.00% 100.00%	100.00% 100.00%		92.30%	100.00%	100.00% 100.00%	100.00% 100.00%			
d. Stakeholders													
e. NGAs f. Volunteers	-				100.00% 100.00%					100.00% 100.00%			
TIMELINES% of training courses completed as designed			400.0	400.0				70.00	400 5				
a. LGUs b. NGOs	-		100.00%	100.00% 100.00%	100.00% 100.00%		1	78.00%	100.00% 100.00%	100.00% 100.00%			}
c. POs		100.00%	100.00%	100.00%	100.00%		100.00%	94.62%	100.00%	100.00%			
d. Stakeholders e. NGAs	-				100.00%		 			100.00%			
f. Volunteers					100.00%					100.00%			
PI SET 2 QUANTITY No. of intermediaries provided with technical assistance	-		}				1			1			}

Company Section Company Section Company Section Sect						Physical Targe	ets			F		Variance as of			
1.00 1.00		Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance as of	Remarks
1 1000 COUNTY 10 10 1000 COUNTY 10 10 1000 COUNTY 10 10 1000 COUNTY 10 100		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1 1000 COUNTY 10 10 1000 COUNTY 10 10 1000 COUNTY 10 10 1000 COUNTY 10 100		100		10	00				15	00	24	02			
## 15 15 15 15 15 15 15 15				ana 10	93				15	93	21	93			
Cult_Cult_Cult_Cult_Cult_Cult_Cult_Cult_									2						
## 1. No. of Windle assessed and registered ## 1. No. of Windle assessed and registered ## 1. No. of Windle assessed and registered 2. No. of Windle assessed and registered 3. No. of Windle assessed and registered 3. No. of Windle assessed and registered 4. No. of Windle asse				ana					2						
## 1 NO.					100.000/	100.000/	100.000/			100 000/	100.000	100.000/			
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